

Fiscal Impact
1st Session of the 59th Legislature

Bill No.:

HB 2749

Version:

ENGR

Author:

Sen. Stanley

Date:

04/03/2023

Fiscal Analysis

HB 2749 would create a state employee information and promotion program through the Department of Tourism & Recreation to offer discounts to state employees at any state-operated lodge or cabin. A pilot program expanded to 1000 employees is estimated to cost \$27,200, a program expanded to 4000 employees would approximately cost \$108,800. If expanded to all state employees (35,000), the fiscal impact would be \$952,000.

FY'24 Impact: \$952,000.00

Full Year Impact: \$952,000.00

Prepared by: Senate Fiscal Staff